

Forward Plan

January 2024 to April 2024

Published on 02/01/24

www.oxford.gov.uk



Cabinet - 24 January 2024

ITEM 44: ID: I035243	Leisure Management Contract
To seek authority for the procurement and award of a new leisure management contract.	
ITEM 45: ID: I034326	Council Tax Reduction Scheme for 2024/25
To consider any proposed changes to the Council Tax Reduction Scheme for 2024/25.	
ITEM 46: ID: I034862	Private Rented Sector Regulation Policies - results of consultation
Cabinet on 13 September 2023 , resolved to approve the following draft policies for consultation: (i) Fit & Proper Person Policy; (ii) Banning Orders & Rogue Landlord Database Policy; and (iii) Civil Penalty Policy. This report will present the results of the consultation process and seek approval for the final policies.	
ITEM 47: ID: I035302	Housing Revenue Account (HRA) Rent Setting Report 2024/25
To present the outcome of Oxford City Council's (the council's) annual rent review and associated rent setting proposal for 2024/25 in respect of all council dwellings within the Housing Revenue Account, including the setting of associated services and facilities charges	

ITEM 48: ID: I035426	Draft Corporate Strategy 2024/28 for consultation
To seek approval of the draft Corporate Strategy 2024-28 for consultation.	

ITEM 49: ID: I035708	Brownfield Land Release Fund: Development of Small Sites for Affordable Housing
A report to seek project and contract approvals and delegations, budget line and budget approvals and delegations in relation to affordable housing schemes across five small and garage sites. All sites have been allocated funding through the Brownfield Land Release Fund. The report will also seek approval for appropriation from General Fund to Housing Revenue Fund where necessary; approval for the disposal of land and options agreements relating to site disposals as required; and approval for demolition of vacant units currently held within the HRA.	

ITEM 50: ID: I035715	OxLEP Strategic Economic Plan
To request Oxford City Council endorsement of the OxLEP Strategic Economic Plan More information can be found at: https://www.oxfordshirelep.com/our-strategic-economic-plan-sep	

Cabinet - 7 February 2024

ITEM 52: ID: I035633	Covered Market Roof Refurbishment Project
To consider options for roof refurbishment phases 4 to 7 at the Covered Market.	

ITEM 53: ID: I035541	Medium Term Financial Strategy 2025/26 to 2026/27 and 2024/25 Budget
To propose a Medium Term Financial Strategy and the 2024/25 Budget following consultation.	

ITEM 54: ID: I035542	Treasury Management Strategy 2024/25
This report will recommend a Treasury Management Strategy for 2024/25.	

ITEM 55: ID: I035543	Capital Strategy 2024/25 to 2027/28
To seek approval for the Capital Strategy for 2024/25.	

ITEM 56: ID: I036011	Amendments to the 2011 Traffic Order
To seek Cabinet approval to vary the 2011 Traffic Order.	

ITEM 57: ID: I036030	Request for Exceptional Circumstances Relief from the Community Infrastructure Levy
To consider a request for Exceptional Circumstances Relief from the Community Infrastructure Levy.	

Cabinet - 13 March 2024

ITEM 51: ID: I034756	Bertie Place Affordable Housing Scheme
<p>Cabinet, on 9 August 2023, resolved to:</p> <ol style="list-style-type: none"> 2. Subject to the completion of the statutory procedure to appropriate the land at Site A and the subsequent decision of the Cabinet to appropriate the land, to: <ol style="list-style-type: none"> (a) Grant project approval for the build and acquisition of affordable homes developed by OCHL for which budgetary provision has been made in the Council's Housing Revenue Account in respect of Bertie Place; and (b) Delegate authority to the Head of Housing in consultation with the Head of Law and Governance and the Head of Financial Services / S151 Officer to enter into a Development Agreement with OCHL to facilitate the development, secure the purchase of the completed affordable homes, to be held in the HRA, and to enter into any related agreements and contracts to facilitate the development within this project approval and budget for Bertie Place. Acquisition costs are specified within the confidential appendix. 	

ITEM 59: ID: I035979	Drawdown of Additional Funding for Oxwed
To seek agreement to allow Oxwed to drawdown an additional loan from pre-allocated budget.	

ITEM 60: ID: I034283	Allocation of Preventing Homelessness Grant 2024/25
A report to recommend the allocation of funds to homelessness services for the prevention and alleviation of rough sleeping.	

ITEM 61: ID: I035286	Thriving Communities Strategy Update
Cabinet, at its meeting on 14 December 2022 , resolved that an annual progress update be provided to Cabinet on the Oxford Thriving Communities Strategy 2023-2027. This will be the first annual update.	

ITEM 62: ID: I035873	Integrated Performance Report for Q3 2023/24
To receive an update on finance, risk and corporate performance matters as at 31 December 2023.	

ITEM 63: ID: I033291	Integrated Performance Report for Q4 2022/23
To update Cabinet on finance, risk and corporate performance matters as at 31 March 2023.	

ITEM 64: ID: I035242	Oxfordshire Food Strategy Action Plan
Following approval of the Oxfordshire Food Strategy at the Cabinet meeting on 15 June 2022 , to approve the associated action plan to meet the ambitions of the Strategy.	

ITEM 65: ID: I036057	Regeneration of 38-40 George Street
To update Cabinet on progress to maximise the benefits of the regeneration of the	

council-owned asset at 38-40 George St, Oxford and to recommend to Council the inclusion of an additional budget to cover delivery costs of the maximum scheme parameters that may be approved through the planning process.

Council - 18 March 2024

ITEM 66: ID: I033443	Pay Policy Statement 2024
To approve the annual Pay Policy Statement.	

Cabinet - 17 April 2024

ITEM 71: ID: I032290	Joint Venture LLP for South Oxford Science Village
The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.	

This page is intentionally left blank